Grandview Community Centre Association

ANNUAL GENERAL MEETING 2015-2016

November 23rd 2016, 7:00PM

Trout Lake - Our Evolving Neighborhood

Photo Credit: Erin Pasternak

Your Centre
Your Community

TROUT LAKE
COMMUNITY CENTRE

THE GRANDVIEW COMMUNITY CENTER ASSOCIATION BOARD OF DIRECTORS 2015-2016

TABLE OF CONTENTS

CONTENTS

Table Of Contents 2
Grandview Community Centre Association List Of 2015/2016 Board Members 3
Trout Lake Community Centre Staff 2015/2016 4
Annual General Meeting Agenda 5
Annual General Meeting Wednesday November 25th, 2015 – Minutes 6
Financial Statements 8
Presidents Message 21
Community Recreation Supervisor Report 23
Recreation Programmer Report 24
Fitness Programmers Report 26
Trout Lake Arena Programmer Report 27
Youth Worker Annual Report 28
Trout Lake Preschool Report 30
Arts And Social Committee Report 31
Program Committee Report 33
Trout Lake Pottery Club 34
Finance Committee Report 35
Parks Committee Report 36
Strategic Planning Committee Report 37
Scribes Rugby Football Club (SRFC), Affiliated Member Report 38
Grandview Skating Club Annual Report 39
Cedar Cottage Food Network Report 40
GCCA Board Information 42
Board Member Role And Expectations 43

GRANDVIEW COMMUNITY CENTRE ASSOCIATION LIST OF 2015/2016 BOARD MEMBERS

EXECUTIVE:

Kate Perkins	President
Dana McDonald	1st Vice-President
Tim Ames	2nd Vice-President
David Clarke	3rd Vice-President
Dan Kearns	Treasurer
Heather Armstrong	Secretary

MEMBERS-AT-LARGE:

Bree Cropper

Bethany Elliott

Lisa Kew

Ken Robb

Magdalena Szpala

Dorothy Tong

Ida Allen

AFFILIATED GROUP REPRESENTATIVES:

Kari-Jane Adams

Dave Smythe

Karen MacDonald

TROUT LAKE COMMUNITY CENTRE STAFF 2015/2016

Alison Cristall	Recreation Supervisor
Lora Graham	Facility Clerk
Eva Srobotnjak	Recreation Programmer
Garrett Wong	Program Assistant III
Steve Tautscher	Fitness Programmer
Brittany Wong	Ice Rink Programmer
Bernie Dionne	Community Youth Worker
Noel Carino	Engineer
Sunny Abebe & Audrey Macaraeg	Licensed Preschool
Amanda Cremona	Youth In Action

ANNUAL GENERAL MEETING AGENDA

Wednesday, November 23rd
7:00pm

1. Call to Order
2. Acknowledgements
3. Approving the minutes of the Annual General Meeting held November 25th, 2015
4. Reading of Correspondence pertaining to the A.G.M.
5. Approving of the Financial Report and Auditors Report
6. President's Report
7. Staff Reports/Committee Reports/Affiliated Group Reports
8. Directors Recommendations
9. Delegates' Report
10. Unfinished Business
11. New Business
12. Election of Officers and New Board of Directors
13. Swearing in of New Board Members and Officers

Adjournment

ANNUAL GENERAL MEETING WEDNESDAY NOVEMBER 25TH, 2015 – MINUTES

Meeting called at 7:12 pm.

Acknowledgements: Lisa Prescott from Park Board

1.0 ADOPTION OF PREVIOUS MINUTES

MOTION: To approve the minutes of the previous Annual General Meeting from November 26, 2014. Beth/Dave

CARRIED

3.0 BUSINESS ARISING FROM THE MINUTES

1. Correspondence pertaining to the A.G.M
    a. None.
2. Approving of the Financial Report and the Auditors Report
    a. Gary Wozny reviews the financial statements provided in the Annual Report.
    b. GCCA has a strong financial standing with

MOTION: To adopt the Audit for the 2015 financial report.

CARRIED

4.0 REPORTS

1. President's Report
    a. As submitted
    b. Recognition of TLCC staff who have continuously helped out throughout the year.
    c. Committed to developing a strategic plan.
    d. Committed to developing a Joint Operating Agreement.
    e. Final year in the President's term and will be resigning in 2016.
2. Youth Council:
    a. Showed video of statement to the House of Commons by the Honourable Don Davies MP for Vancouver Kingsway recognizing the dedication of TLCC Youth Council.
3. Staff Reports
    a. Community Recreation Supervisor Report
        i. As submitted
        ii. Active Net
        iii. Replacement for Ian Broadbent
    b. Fitness report – As submitted
    c. Recreation report – as submitted
    d. Arena programmer – as submitted
    e. Youth report – as submitted
    f. Preschool – as submitted

4. Committee reports
    a. Arts & Social committee – as submitted
        i. seeking new members
    b. Finance committee
        i. Lots of turnover due to the number of CRS's
        ii. Lots of thanks to efforts by Peter Odynsky
    c. Program Committee – as submitted
    d. Trout Lake Pottery club – as submitted
    e. Parks Committee – as submitted
    f. Strategic Planning committee – as submitted
        i. Summarized the process as well as the mission, values and vision for the Board.
        ii. Summarized high-level goals & strategies
5. Affiliate reports
    a. Scribes Rugby – as submitted
    b. Skate club – as submitted

5.0 NEW BUSINESS

1. ALIVE - Youth and Reconciliation strategy
    a. 2015 Truth and Reconciliation Commission recommendations are actionable by the City of Vancouver

RESOLUTION

1. That TLCC (GCCA?) immediately create A Youth Matters/Reconciliation in Action Sub Committee including directors and community members
2. The committee works with membership in the catchment area to develop and implement and inclusionary strategy for all vulnerable children, youth, and families in partnership with First Nations local community members and non-profit organization and government agencies.
3. That TLCC through the YM/RIA committee undertake to host a Youth Matters/RIA leadership summit.

ACTION: To form a joint youth and

6.0 ELECTIONS OF OFFICERS AND NEW BOARD OF DIRECTORS

1. Beth Beeching is resigning - Thank you to many years of service from the Board.
2. Election of Officers
    a. Secretary: Heather Armstrong
    b. 2nd Vice President – Tim Ames
    c. 3rd Vice President – David Clarke
3. Election of Board of Directors
    a. Bree Cropper –
    b. Denise Linnay
    c. Bethany Elliott
    d. One vacancy

7.0 SWEARING IN OF NEW BOARD MEMBERS AND OFFICERS WILL BE DEFERRED TO THE NEXT MEETING WHERE JOHN COUPAR WILL BE IN ATTENDANCE.

MOTION: Meeting to adjourn at 9:40 pm
Beth

CARRIED

FINANCIAL STATEMENTS

GRANDVIEW COMMUNITY CENTRE ASSOCIATION

August 31, 2016

TOMPKINS, WOZNY, MILLER & CO.
Chartered Professional Accountants

A partnership of incorporated professionals.

INDEPENDENT AUDITOR'S REPORT

To the Members of
Grandview Community Centre Association

Report on the Financial Statements

We have audited the accompanying financial statements of Grandview Community Centre Association which comprise the statement of financial position as at August 31, 2016, and the statements of changes in net assets, operations and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Association's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained in our audit is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Grandview Community Centre Association as at August 31, 2016, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Report on Other Legal and Regulatory Requirements

As required by the British Columbia Society Act, we report that the accounting principles used in these financial statements have been applied on a basis consistent with that of the preceding year.

Tompkins, Wozny, Miller & Co.

Vancouver, Canada
November 16, 2016

Chartered Professional Accountants

STATEMENT OF FINANCIAL POSITION

As at August 31

	2016 $	2015 $
		[Restated - note 9]
ASSETS		
Current		
Cash	**130,258**	250,651
Term deposits *[note 4]*	**707,927**	503,364
Accounts and grants receivable *[note 5]*	**181,085**	157,498
Prepaid expenses	**10,421**	10,226
	1,029,691	921,739
Furniture and equipment, net of accumulated amortization of $31,471 [2015 - $16,978]	**50,959**	53,312
	1,080,650	975,051
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable and accruals *[note 6]*	**108,517**	104,378
Deferred revenue - other	**266,794**	217,384
- John Hendry Park	**25,585**	25,585
Total liabilities	**400,896**	347,347
Net assets		
Invested in furniture and equipment	**50,959**	53,312
Internally restricted *[note 7]*	**456,169**	448,703
Unrestricted	**172,626**	125,689
Total net assets	**679,754**	627,704
	1,080,650	975,051

See accompanying notes to the financial statements

On behalf of the Board:

"Kathryn Perkins"
Director

"Daniel Kearns"
Director

STATEMENT OF CHANGES IN NET ASSETS

Year ended August 31

	Invested in Furniture and Equipment $	Internally Restricted $	Unrestricted $	Total $
		[note 7]		
2016				
Balance, beginning of year	**53,312**	**448,703**	**125,689**	**627,704**
Revenues over (under) expenses for the year	**(15,707)**	**—**	**67,757**	**52,050**
Acquisition of furniture and equipment	**13,354**	**(13,354)**	**—**	**—**
Interfund transfers	**—**	**20,820**	**(20,820)**	**—**
Balance, end of year	**50,959**	**456,169**	**172,626**	**679,754**
2015 ***[Restated - note 9]***				
Balance, beginning of year	24,799	398,877	54,262	477,938
Revenues over (under) expenses for the year	(7,976)	—	157,742	149,766
Acquisition of furniture and equipment	36,489	(36,489)	—	—
Interfund transfers	—	86,315	(86,315)	—
Balance, end of year	53,312	448,703	125,689	627,704

See accompanying notes to the financial statements

STATEMENT OF OPERATIONS

Year ended August 31

	2016 $	2015 $
		[Restated - note 9]
REVENUE		
Program operations *[schedule]*	**1,136,758**	1,134,028
Facility rentals	**116,057**	92,984
Café rent	**16,992**	14,932
Interest	**9,187**	9,239
Vending	**5,209**	5,566
Artist in Residence	**2,797**	2,203
Other	**2,494**	2,735
Administration	**1,755**	10,183
	1,291,249	1,271,870
EXPENSES		
Program operations *[schedule]*	**930,619**	864,526
Group I wages	**86,105**	65,392
Staff costs	**55,186**	55,755
Advertising and brochures	**36,374**	35,022
Facility rentals	**25,537**	12,885
Bank, credit card and online charges	**24,776**	41,039
Board	**15,885**	15,410
Professional	**14,668**	7,247
Amortization of furniture and equipment	**15,707**	7,976
Office, supplies and other	**14,932**	10,317
Artist in Residence	**9,840**	2,203
Conference and training	**1,872**	3,332
Repairs and maintenance	**7,698**	1,000
	1,239,199	1,122,104
Revenues over expenses for the year	**52,050**	149,766

See accompanying notes to the financial statements

STATEMENT OF CASH FLOWS

Year ended August 31

	2016 $	2015 $
		[Restated - note 9]
OPERATING ACTIVITIES		
Revenues over expenses for the year	**52,050**	149,766
Items not affecting cash		
Amortization of furniture and equipment	**15,707**	7,976
Changes in non-cash working capital items		
Accounts and grants receivable	**(23,587)**	(4,698)
Prepaid expenses	**(195)**	(1,813)
Accounts payable and accruals	**4,139**	787
Deferred revenue	**49,410**	6,106
Cash provided by operating activities	**97,524**	158,124
FINANCING AND INVESTING ACTIVITIES		
Purchase of furniture and equipment	**(13,354)**	(36,489)
Purchase of term deposits	**(204,563)**	(5,364)
Cash used in financing and investing activities	**(217,917)**	(41,853)
Increase (decrease) in cash during the year	**(120,393)**	116,271
Cash, beginning of year	**250,651**	134,380
Cash, end of year	**130,258**	250,651

See accompanying notes to the financial statements

NOTES TO FINANCIAL STATEMENTS

August 31, 2016

1. ORGANIZATION

The Grandview Community Centre Association ("the Association") was incorporated pursuant to the Society Act of British Columbia in 1956, was registered as a charitable organization in 1995 for income tax purposes, and is exempt from income taxes. The objectives of the Association are to provide accessible recreational, social, educational and cultural opportunities that promote and develop individual, family and community well being.

2. GOVERNANCE AND OPERATIONS

The Association carries out their objectives through the operations of the Trout Lake Community Centre pursuant to a Joint Operating Agreement ("JOA") with the City of Vancouver Board of Parks and Recreation ("Park Board").

For several years, the Association, along with other community associations, have been attempting to negotiate a new JOA with the Park Board.

Currently, negotiations with the Park Board are ongoing and the community associations and the Park Board are hopeful of being able to reach an agreement, the provisions of which are not fully known, in the upcoming months.

Use of the Trout Lake Community Centre premises as well as the providing of certain operating expenses, such as various staff costs, are provided to the Association pursuant to the JOA with the Park Board. The value of the use of the facilities as well as these additional operating expenses has not been reflected in the financial statements.

3. SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations ("ASNPO") and include the following significant accounting policies:

Use of Estimates

The preparation of financial statements in conformity with Canadian ASNPO requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenues and expenses reported during the year. Significant areas requiring the use of management estimates relate to the determination of deferred revenue. Actual results could differ from these estimates.

August 31, 2016

3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Deferred Revenue - John Hendry Park

The John Hendry Park funds are to be used on expenditures to enhance the park.

Revenue Recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenditures are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Revenue from all other sources is recognized when the respective program or service is provided.

Measurement of Financial Instruments

The Association initially measures its financial assets and financial liabilities at fair value.

The Association subsequently measures all its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in net income.

Financial assets measured at amortized cost include cash, term deposits and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable.

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in net income. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

Cash

Cash is defined as cash on hand and cash on deposit, net of cheques issued and outstanding at the year-end.

Statement of Cash Flows

The statement of cash flows is prepared on a net cash basis and cash flows from operating activities are reported using the indirect method.

Capital Assets

The Association amortizes its furniture and equipment on a straight-line basis over five (5) years.

August 31, 2016

3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Donated Services

The Association and its members benefit greatly from donated services in the form of volunteer time. Because of the difficulty in determining their fair value, the value of donated services is not recognized in these financial statements.

4. TERM DEPOSITS

Term deposits have an interest rate of 1.4% with maturity dates ranging from February 2017 to June 2017.

5. ACCOUNTS AND GRANTS RECEIVABLE

	2016	2015
	$	$
Grants and other	**24,008**	40,500
Government receivable - GST	**—**	367
Park Board	**153,845**	115,284
Interest	**3,232**	1,347
	181,085	157,498
Allowance for doubtful accounts	**—**	—
	181,085	157,498

6. ACCOUNTS PAYABLE AND ACCRUALS

	2016	2015
	$	$
Trade and accruals	**67,086**	68,255
Government remittances - payroll deductions	**7,798**	9,763
- GST	**1,204**	—
- WorkSafe BC	**1,512**	1,503
Park Board	**30,917**	24,857
	108,517	104,378

August 31, 2016

7. INTERNALLY RESTRICTED NET ASSETS

The Association has internally restricted the following amounts for expenditure on:

	2016 $	2015 $
Equipment	**36,203**	41,749
Building	**139,966**	126,954
Contingency reserve	**280,000**	280,000
	456,169	448,703

(i) Equipment

	2016 $	2015 $
Balance, beginning of year	**41,749**	57,120
Interfund transfers	**7,808**	21,118
Furniture and equipment purchased	**(13,354)**	(36,489)
Balance, end of year	**36,203**	41,749

(ii) Building

	2016 $	2015 $
Balance, beginning of year	**126,954**	91,757
Interfund transfers	**13,012**	35,197
Balance, end of year	**139,966**	126,954

(iii) Contingency Reserve

	2016 $	2015 $
Balance, beginning of year	**280,000**	250,000
Interfund transfers	**—**	30,000
Balance, end of year	**280,000**	280,000

August 31, 2016

8. FINANCIAL INSTRUMENTS

The Association is exposed to various risks through its financial instruments. The following analysis presents the Association's exposures to significant risk as at August 31, 2016.

Credit Risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

The Association is exposed to credit risk with respect to its cash, term deposits, and accounts receivable. The Association assesses, on a continuous basis, accounts receivable on the basis of amounts it is virtually certain to receive. The Association's cash and term deposits are invested with a large financial institution.

Liquidity Risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they become due. It stems from the possibility of a delay in realizing the fair value of financial instruments.

The Association manages its liquidity risk by constantly monitoring forecasted and actual cash flows, financial liability maturities, and by holding assets that can be readily converted into cash.

Interest Rate Risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

The Association is exposed to interest rate risk on its term deposits in so far that the initial rate may be higher than the current interest rate obtained on maturity and renewal.

August 31, 2016

9. ACCOUNTING ADJUSTMENT

Certain receipts were previously deferred. The Association has now recorded these amounts as revenue. The financial statements have been adjusted as follows:

Statements of Financial Position, Changes in Net Assets and Operations

August 31, 2015 opening total net assets increased by $21,266 from $456,672 to $477,938;

August 31, 2015 total net assets increased by $30,246 from $597,458 to $627,704;

August 31, 2015 deferred revenue decreased by $30,246 from $247,630 to $217,384;

August 31, 2015 revenue increased by $8,980 from $1,262,890 to $1,271,870; and

August 31, 2015 revenue over expenses increased by $8,980 from $140,786 to $149,766.

The statement of cash flows has also been adjusted where applicable.

10. COMPARATIVE FIGURES

Certain of the comparative figures have been reclassified to conform with the current year's financial statement presentation.

SCHEDULE OF REVENUE AND EXPENSES - PROGRAM OPERATIONS

Year ended August 31

		Expenses			
	Revenue	Wages and Contractors	Supplies and Other	Total	Net Income (Loss)
	$	$	$	$	$
2016					
Licensed preschool	**115,824**	**74,272**	**12,380**	**86,652**	**29,172**
Early childhood	**229,014**	**153,283**	**14,284**	**167,567**	**61,447**
School age	**284,812**	**211,316**	**19,105**	**230,421**	**54,391**
Youth	**75,378**	**56,298**	**20,626**	**76,924**	**(1,546)**
Teen	**5,769**	**3,184**	**808**	**3,992**	**1,777**
Adult	**248,695**	**160,752**	**3,965**	**164,717**	**83,978**
Senior	**35,385**	**20,525**	**16,481**	**37,006**	**(1,621)**
Community events	**20,582**	**33,110**	**17,411**	**50,521**	**(29,939)**
Pottery	**6,154**	**12,686**	**8,073**	**20,759**	**(14,605)**
Slopitch	**20,422**	**4,665**	**13,982**	**18,647**	**1,775**
Summer daycamp	**94,723**	**46,487**	**26,926**	**73,413**	**21,310**
	1,136,758	**776,578**	**154,041**	**930,619**	**206,139**
2015 ***[Restated - note 9]***					
Licensed preschool	115,891	71,655	9,647	81,302	34,589
Early childhood	218,994	141,142	10,355	151,497	67,497
School age	295,832	210,449	14,699	225,148	70,684
Youth	81,681	62,183	15,870	78,053	3,628
Teen	333	—	128	128	205
Adult	252,910	161,542	4,133	165,675	87,235
Senior	35,530	15,334	14,353	29,687	5,843
Community events	1,070	10,627	13,939	24,566	(23,496)
Pottery	4,515	14,738	4,299	19,037	(14,522)
Slopitch	16,660	4,568	11,916	16,484	176
Summer daycamp	110,612	51,744	21,205	72,949	37,663
	1,134,028	743,982	120,544	864,526	269,502

PRESIDENT'S MESSAGE

The year has yet again been full, successful and changing. After having 2 previous Supervisors in a year, I believe (and hope) that we have found our permanent Community Recreation Supervisor, Alison Cristall. We were sad to say good bye to Peter Odynsky, but Alison has jumped in with both feet and you can feel her connection, not only to the Centre, but to the community as a whole. Thank you Alison and we're happy and fortunate to have you guide the ship!

Aside from our highly successful programming, we've had some amazing events this past year. Family Day/Anniversary is still a huge hit, our inaugural Cherry Blossom Celebration and closing the year with our Harvest Dance are some highlights. These events exemplify the collaboration between staff, Board and volunteers. It's a testament to everyone's caring of this Centre.

As always, deep appreciation and gratitude need to be acknowledged to our incredible staff – Eva, Chico, Lora, Bernie, Garrett, our awesome front desk and excellent PA's. Your work does not go unnoticed.

To the Board – you are an outstanding group of people and our community should know that their interests are always at the forefront. Thank you for your time, guidance and dedication. You humble me and your work does not go unnoticed either.

I have spent the past year, yet again, trying to get a Joint Operating Agreement done. We started a new process in April this year that comprised of meetings with Commissioner's, Senior PB staff and a facilitator. These were not negotiations. Through the summer we met to give feedback on portions of a JOA culminating with PB presenting a draft of a full JOA on September 10th. After which a time line of acceptance was proposed by PB which stated a date in October to go to a PB Public Meeting. The Associations asked for more time to review and discuss with each other and our Boards. PB agreed to push the Public Meeting until December. For 6 straight Saturday's the majority Associations met to review the 40 page document. On October 29th, 15 CCA's came to a consensus on every element of the draft. I mention this as the CCA's have not been united in over 4 years. This was a remarkable achievement. We submitted a revised copy back to PB on Nov 4th and requested that a Public Meeting be held in January as it was scheduled for 10 days before Christmas. As it stands to date, we have support from 4 Commissioner's (MacKinnon, Weibe, Evans and Shum). The date has not yet been determined, but we hope with that support that our request will be answered. The PB staff will be submitting a final document for our review on Nov. 30th.

I remain hopeful that we can achieve an Agreement that is fair to all parties, but do share some concern that if we do not agree with all elements that and we don't feel confident in signing that the current JOA with this Board will be terminated as stated in a FAQ we received. I am holding to optimism that we don't have to go down that road.

It is also a year of change for me. As noted last year, I am stepping down from the Board. It's hard to believe that on a sunny day in May, 1998, the love affair with this Centre and Community began when I got married on the dock and then celebrated in the Centre (after which all my guests cars were towed – now that makes an impression).

Three years later after my son started Preschool, I joined the Board and away we went. Fifteen years later, I stand in a room, that outside of my son, is my greatest pride. This place, this community have inspired me, buoyed me and fulfilled me. I am honoured that I was able to represent you. You are in good hands moving forward and I'm so proud of the people on the Board – they will move us to greater heights.

There are so many to thank, so forgive me but they are worth mentioning as they were all a part of this amazing journey. Starting with Staff – former CRS's, Harry Rumley, Nav Sidhu, Daisy Chin, Darren Peterson, Ian Broadbent, Peter Odynsky and our current, Alison Cristall. Senior staff – GM Malcolm Bromley, Shauna Wilton, Huub Langveld (dec),Terry Walton (ret), Diane Murphy (ret), Rudy Roleofson (ret), Piet Rugers (ret), Per Palm, Lisa Prescott, Chico

Noel, Sunny Abebe, Eva Srobotnjak. Lora Graham, Bernie Dionne, Ny Lath, Gary, Angela, Eric, Lani, Garrett, Hiroko, Renata
Politico's – Lyndsay Poaps (former PB Comm), Ian Robertson (former PB Comm), Niki Sharma (former PB Comm), John Coupar (PB Comm), Raymond Louie (City Clr), Andrea Reimer (City Clr), Adrian Dix (MLA), Don Davies (MP), Libby Davies (former MP).
Community – Chris Payne (former President – deceased), Beth Beeching, Sue Gordon, the entire Board and my fellow CCA's peers.

Lastly, to this community – thank you. No matter where I am, my heart will be always be here. And with that, I will close the message and my time with you.

Always,
Kate Perkins
President

COMMUNITY RECREATION SUPERVISOR REPORT

The Trout Lake Community Center is a home to so many people. From the thousands of toddlers and parents that visit the play gym, the delicious monthly seniors luncheons, to the thousands of people working out in the fitness center and testing their skating skills on the ice, there is something for everyone at the center.

I began at Trout Lake in January of 2016 taking over for Peter Odynsky. In Peter's short time here, he had forged such meaningful relationships with staff and patrons. I feel privileged I had the opportunity to step into his shoes.

What makes Trout Lake special? It's the unique make up of a dedicated board, long term staff and engaged community members. The center could not operate without the staff team including Eva, Chico, Garrett, Bernie, Lora, Sunny, Audrey, Chad, Len, Renata, Angie, Denis, Hiroko, Jenny, Leslie, Sarge, Dhillon, Roger, Jack, Rudy, Larry, Steve and Brittany (and the many, many other amazing staff and instructors) . They have provided a secure foundation that ensures this facility operates to the highest standards.

Highlights

- Our Youth Council continues to be recognized for their dedication to building communities. Bernie along with Whitton and the rest of the staff create a sense of belonging and opportunities for growth.
- Our seniors programming including monthly luncheons, fitness classes and Social Tuesdays provides interactive and engaging opportunities to forge relationships in and outside of the center.
- In her 20th year at Trout Lake, Sunny Abebe continues to inspire preschool kids and parents.
- There are over 25 events each year, from Family Day in February to Breakfast with Santa in December.
- The Summer Daze staff welcoming kids each and everyday with a dance party that infuses energy to last all day.
- Developing and evolving partnerships with the National Aboriginal Day Organizing Committee, The Cedar Cottage Neighborhood House and the Gladstone Community Schools team.

Opportunities

- To continue to offer inclusive programming to meet the needs of the community.
- To continue to stabilize the staff team for more consistency and growth.
    - We welcomed Garrett Wong into the Program Assistant 3 role in the Fall of 2015
    - Audrey Macaraeg began as our Preschool Assistant in September 2015
    - Denis Lafferiere took over the Rental Coordinator Role in December 2015

A look to the future

- Continue to support the Association in building and solidifying partnerships in the Cedar Cottage community and across Vancouver
- Negotiations continue between local Community Centre Associations and the Vancouver Park Board, and we are hopeful that a new joint operating agreement can be agreed upon sometime soon. In the meantime, our staff and Board enjoy an excellent working relationship and we will continue to do our best to meet the challenges and opportunities that lie ahead.

RECREATION PROGRAMMER REPORT

It has been another very busy year, working in partnership with the seniors committee, program committee, art committee, local organizations, and Cedar Cottage Food Network. Programs include a balance of Physical Recreation, Performing & Visual Arts, Education, Cultural and Social Events.

Program Totals: Fall 2015 - Summer 2016
Offered: **1789** Cancelled: **225** Ran: **1564 87% ran**
Total Registered: **15,810 participants**

Family Day Celebration once again was a huge success with music, dance, art, and physical activity humming in every room. We strive to hire local performers, and artists. The Opening Celebration featured a Capoeira demonstration which blew the public away with such unbelievable talent. The Drumming Event continues to be the grand finale.

Music on the BOW expanded with bluegrass, jazz, folk and Latin. Summer Concert series kicked off with lots of local cultural talent and a youth fundraiser BBQ and arts and crafts for the kids. The attendance continues to increase with families enjoying their picnics and performances.

The 2015 Photo Contest was a huge success (Creatures in the Park) and the winning photos will be framed and featured on front cover seasonal brochures. Cards once again were made and sold to the public.

The brochure continues to showcase photos of the community taking part in TLCC programs.
The artist display case continues to exhibit monthly local art exhibitions.

Fall Harvest Community Dance was sold out once again for young and old to dance together. A hearty soup was made by CCFN and beautiful handmade bowl made by the TLCC Pottery Club.

Diwali celebration and lunch was once again very successful and sold out.

Hanami –Japanese Cherry Blossom Event was a huge success and will now be an annual event. Event included: Japanese Tea Ceremony, Kimono Dressing, Japanese Dance Recital and traditional music.

Artist In Communities with Zee Kesler, Emily Best and Francois Thibalult brought the Magic Trout Imaginarium Little House to TLCC and offered lots of creative exciting programs and mini events. The grand finally was held on Friday, July 15 was an Intergalactic Event.

Weekly Wednesday Mini Summer Art Events were offered throughout the summer and sold out with 25 people each week. Events included: Nature Art Event, Tiny Homes and Fairies, Poetry in Nature, Sneaky Scavenger Hunt and Curiosity Cabinets.

Seniors Dance Collaboration by Desiree Dunbar was offered as a free pilot program and is now successfully running on its own.

All Bodies Dance Project continues to be a big success with Naomi Brand. It is a free program for dancers and people with or without disabilities. The art committee continues to subsidize this program.

First Nations Songs program taught by Sherryl Sewepagham was offered

to adults and kids as a subsidized program and will be continued in the fall.

Weaving Lives Together Textile project was offered as a complimentary program in the fall of 2015 and kids and adults made two beautiful textile pieces which will be donated to the ISS building.

The Zombie Syndrome came to TLCC with artistic producer Andy Thompson. The Board and volunteers took part in the program and learned to act with zombies quickly. It was a true bonding event.

A Youth Theatre complimentary program was offered by Andy Thompson.

Draw Down grant was approved so we will continue to offer in the fall with Brian Lye as the lead artist.

Dancing for A Small Stage program performed as various days and time on BOW throughout the fall and surprised the public with their talent.

New art festival included: Vines Festival in the park from noon-7pm with ongoing performances throughout the day in the park. Artistic director Heather Lamoureux did an amazing job.

A Mural project for the lobby was approved and will be installed in the fall of 2016

Seniors programs continue to grow with over 40 registered in Social Tuesdays and many new people joining. The seniors are now enjoying the spacious Grandview room and kitchen for all their programs. Seniors committee continues to meet and voice their ideas to help expand recreation needs for community seniors. Quilting program by Judith Pilley was added and is now a very popular program. With Amazing quilt pieces designed.

New educational and cultural programs were offered such as Chess, Korean Cooking and Art Themed Birthday Parties.

Lani De Jesus joined us as a Langara Intern from January – April and assisted with many special events, programs, and seniors events. She is now working part time at the centre as a Rental Supervisor/cashier and we are very happy to have her part of the staff team.

Thank you to Libby's and our volunteers. We continue to offer free Libby's coffee, books and Parent & Tot Gym on registration day.

I look forward to the New Year, which will continue to be a hub that brings all the residents together.
Thanks to staff and all the volunteers for making it happen. It is always a pleasure to work at Trout CC!

2016/2017 Goals & Objectives

- Seniors participation is increasing. Continue to secure the Grandview room/Kitchen in the day for seniors programs
- Offer complimentary pilot programs free or very low cost programs. Programs that we are not offering or specialized.
- Hire a new intern from Langara College
- Offer more cultural events to educate the public: ie Korean Festival and more
- Redesign art display case
- Continue to offer First Nations Programs such as Cedar Weaving, Traditional Drumming and Carving

Respectfully submitted,
Eva Srobotnjak, Community Recreation Programmer

FITNESS PROGRAMMERS REPORT

The Trout Lake Fitness Centre continues to be one of the busiest Fitness Centre's in Vancouver. The Fitness Centre attendance was over 120,000 people for 2015. All of the cardio equipment that was purchased in 2012 was replaced in 2015 and dispersed to fitness centres with lower attendance. The Trout Lake Fitness Centre won second place in the Vancouver Courier Stars of Vancouver under the category East Side Health/ Fitness Centre.

As a Regional Fitness Programmer overseeing Trout Lake, Renfrew and the Vancouver Aquatic Centre Steven is not able to spend all of his time at Trout Lake. He relies on the dedicated, friendly, energetic, and hardworking Fitness Centre staff to keep the Fitness Centre running at a high level. The Fitness Centre staff has a great rapport with the Fitness patrons and the free fitness centre consultations keep the FC staff busy. Trout Lake is right at the top in number of consultations conducted by staff.

The Fitness programs continue to be well attended for 2015.The senior's weight training with Denise and Ivan continues to be a very popular class and Ivan and Denise do an excellent job in motivating and encouraging the participants. The Kinesis classes with Julie are always full and the participants really enjoy the challenging circuits that Julie designs.

The indoor cycling classes remain strong and most classes are full with a wait list. Five more bikes were added and so now there are 25 spots to book for indoor cycling classes and Trout Lake now has the most indoor cycling bikes among the City of Vancouver Community Centre's. The Personal Training requests remain steady and the Trout Lake Personal Trainers do an excellent job of helping their clients meet their fitness goals.

Steven's goal is to keep the Fitness Centre running at a high level with regular preventative maintenance and cleaning and to listen to feedback from the patrons and staff. Steven would like to thank all the Fitness staff for all their hard work and for making an effort to form relationships with the Fitness Centre patrons.

2016-2017 Goals & Objectives

- Cover the deck pavers with a suitable outdoor material such as rubber mats
- Look at the strength equipment and see if there is any equipment that would better suit the needs of the TL fitness patrons
- Put in more storage racks for the Functional Fitness equipment

Respectfully submitted,

Steven Tautscher
Fitness Programmer

TROUT LAKE ARENA PROGRAMMER REPORT

It's hard to believe another Rink year has come and gone. The transition from Safari to ActiveNet was the biggest challenge this season. We were able to provide all of our front line staff and Head Instructors with training and staff are becoming more comfortable with the new system. Thanks to the amazing & supportive staff at the Rink and Community Centre, my 2nd year as Rink Programmer was another season full of successful programming, learning experiences and great fun!

Our PA3s, Eddy Uechi, Courtney Tam & Jade Spencer-Tam lead us through another fantastic lesson season. Thank you to all of our instructors for their hard work & dedication to our lessons and True Sport principals. Skating lessons were extremely busy on Tuesday's & Sunday's with waiting lists for many levels. Preschool Level 1 (an introductory class for 3-5yr olds) is our most popular program with waitlists each season. It is difficult to keep up with the demand but our Head Instructors open more & more Preschool level 1 classes each season so we can accommodate the waitlists. Our specialized skating programs (Power Skating & Learn to Play Hockey) were full each season with waitlists. Because of their popularity, I am hoping to expand these programs at other facilities next year.

Birthday Parties at Trout Lake were busier than usual this year. The price dropped from $130 in 2014, to $100 in 2015. I have had many comments from parents saying: "Rink parties are such a great deal!", "I love not having a mess in my house!"

Special Events had a more prominent role this year & we put more effort into marketing our events. Some highlights were our: "Welcome Back Skate" which was carnival themed. Each rink had popcorn, cotton candy & prizes. "Fun in February" consisted of multiple events. At Trout Lake, we did: "Throwback Thursdays" where each week we played music from a different decade (70s, 80s, 90s), "Sport Team Saturday" where skaters would wear a jersey to cheer on their favourite teams, "Sweetheart Sunday" where we played our Valentine's Day playlist and "Turn It Up Tuesday" where we had a live DJ come in and he took music requests from skaters.

A special thanks to: Chico, for always going above and beyond, the Trout Lake U.M.W.'s and Facility Staff team for all their continued support throughout the year. Also, thank you to our Minor Sport User Groups: Grandview Figure Skating Club, Vancouver Minor Hockey Assoc., Vancouver Ringette Assoc. and Vancouver Angels Girls Ice Hockey. And lastly, thank you to the patrons of Trout Lake Ice Rink for your participation in our programs!

Respectfully submitted,
Brittany Wong

YOUTH WORKER ANNUAL REPORT

I want to once again express thanks to the Board Members and staff here for being so supportive. Witton Chau, Maggie Li and Larry Govinthasamy have been great in their work on the Youth Staff team. This past year the Trout Lake Youth were awarded the City of Vancouver's Award of Excellence for"2016 Greenest City Leadership Award"

Highlights

In April Mayor Gregor Robertson and Councilor Andrea Reimer invited 20 members of our Youth Council to City Hall to recognize their commitment, leadership and enthusiasm in the Trout Lake Community Center and the Cedar Cottage Community. In October, our Trout Lake Youth Group was also recognized for a third straight year for the Certificate of Appreciation through the Keep Vancouver Spectacular program at Vancouver City Hall.

Current Numbers

- Currently 1173 youth members with a One Card. The One Card designates Trout Lake Youth program participants and is a great tool to find out geographically who and where the youth are coming from to use our facility.
- Since 2014 we have had a total of 2594 youth members.
- In 2015-2016 over 8000 scans in total this past year.
- Friday is our busiest day, on average we get about 100-135 youths coming in to use the gym, games room and our youth council program.

Events and Activities

Cleaning up the Community

This year the Trout Lake Youth Group participated in numerous events such as Keep Vancouver Spectacular in our very own John Hendry Park. We also hosted the 2nd Electronic Clean Up, the 2nd Recyclefest, and 9 monthly Community Clean Ups. We were onsite at the Trout Lake Farmer's Market 6 times in collecting small appliances. Over the year our youth collected over 10,000lbs of electronics that were saved from going into the dump.

King of the Lakes

In June, we ran our third "King of the Lakes" hockey tournament and were awarded a $200.00 neighborhood house grant to provide participants with free food, trophies, medals and banners. Students from both public and private secondary schools such as Van Tech, Stratford Hall, Gladstone and Coquitlam come out to participate in our very successful event.

Soaps It Up

In June 25 youth volunteered at Ivan's Auto Body for their 2nd Annual Fundraiser Car Wash for Cystic Fibrosis Canada. This event is for a great cause and the youth had fun participating especially since the weather was great again. Ivan gives each youth a t-shirt, provided a barbeque for the youth and an honorarium to the Youth Council.

Camp Get Out/ Camp Diversity

This past year, the youth had the opportunity to go on two camping trips. The first, Camp Get Out was held at Sasamat Lake. The intent of this camp was for youth to disconnect from technology - no cell phone, iPads or electronics. The second, Diversity, was help at Camp Capilano. The goals was to get youth active through play and leadership and focused on theme of diversity, social issues and human/children's rights.

Activate Vancouver 2015

Nine youth attended this camp, sponsored by Motivate Canada. It brought together young people from all across the City of Vancouver with diverse backgrounds and interests; varying opinions about sport, recreation & physical activity; and a shared passion for making a difference. They were able to experience interactive workshops, team building, leadership activities, networking, goal setting and action planning! It was held at Fortius Sport and Health from November 26th to 29th, 2015.

Movie in the Park

In July Collingwood Community Police partnered in hosting a movie night in the Park. About 250 people attended "Shaun the Sheep". The youth look forward to hosting this event every summer in July.

Programs

Aside from regular seasonal programs, youth have the opportunity to drop in after school for dodgeball, volleyball and basketball. In the summer season, we offer the ever popular Summer Daze Daycamp. We also operated two Playgrounds and offered up an Ultimate Frisbee League during the week for the youth.

Youth Council

Our Youth Council is a very popular program where we provide the youth with opportunities to develop leadership skills, life skills, and benefit from guest speakers. The youth council also plays a huge role in assisting the center with special events and Family Statutory Holidays. To this date, we have 96 people registered in our youth council.

Youth in Action (Y.I.A)

Amanda Cremona is the Supervisor of this program. Most of our staff teams are all Student Support Workers with the Vancouver School Board and continue to make this program one of the best in Vancouver. The continued growth and development of this program makes it one of the most sought after.

Improvements/ Growth

This upcoming year I am looking to get the youth involved in a few more community events. As well we are looking at collaborating more with the Gladstone Community School's team on providing more programming using their gym space on weekends. This will give our youth more opportunities to lead and volunteer with sport programs. Our Youth also want to connect and do more things with other Community Centers. (I.E. dodgeball, volleyball tournaments held at Trout Lake inviting other sites down to bring their youth.)

Respectfully Submitted,

Bernie Dionne - Community Youth Worker

TROUT LAKE PRESCHOOL REPORT

We have started a new year and everyone has settled in and things are running smoothly. Our classes are all full with a wait list.

On October 17th we had our annual 4 year old class field trip to the Pumpkin Patch, which was a lot of fun. We brought in pumpkins for the 3 year old class and had a pumpkin hunt here at our preschool play area.

We are very excited and happy with our brand new tables and chairs. They look amazing.

Our next big event is our Christmas party which will be held in the Gym on December 13th and 14th. The children will be having a presentation of Christmas songs and Santa will be visiting and will be handing out gifts to the children.

Respectfully submitted,

Sunny Abebe

ARTS AND SOCIAL COMMITTEE REPORT

Membership: Beth Beeching, Bree Cropper, Lisa Kew, Frank Mitchell
Staff - Garrett Wong, Eva Srobotnjak

The Arts and Social Committee is a subcommittee of the Grandview Community Centre Association and is comprised of community members with a strong interest in seeing the arts flourish within our community and neighbourhood. We welcome other arts enthusiasts to join us at our monthly meetings with fresh ideas to explore at our Hub - Trout Lake Community Centre.
2015/2016 was a busy and creative year for the Arts and Social Committee. We remounted many of our popular events and programs as well as introduced several new arts projects at Trout Lake.

Magic Trout Imaginarium We were very pleased to partner with the Vancouver Park Board and GCCA in welcoming our three Artists In Community Residents: Zee Kesler, Emily Smith and Francoise Thibault. This Artist Residency project was run from the tiny house at our Centre and was conceived as a mobile classroom and curiosity cabinet where the artists hosted numerous creative open houses and workshops for the community at large. Local children in particular, loved exploring the natural environment of the park with the project guidance of our Artists (crafting fairy houses and geo-caching). We will miss our small Imaginarium but wish our artists the best in all future endeavors!

Photography Contests Our second annual photo contest, Creatures in the Park, was a resounding success! Congratulations to photographers: Meen Duhra, Nicole Rasotto, Yuki Tani, Kotryna Tryon, Jaimie Escaler and Tim Ames. And, of course, a huge thank you to all contributors for your individual lenses of animals at Trout Lake.

Diwali, Hanukkah, Christmas Celebrations Within the Arts and Social Committee, we continue to find places that we can celebrate the diversity of our neighbourhood through the myriad of cultural celebrations within it. Diwali was a delicious celebration of traditional Indian food, music, dance and henna art. Hanukkah was commemorated with children's stories, dreidel making, singing, folk dance and classic donuts.

Textile Media Project Last Winter, the Arts Committee partnered with local artist Mariana Frochtengarten to offer a free program for the community called Weaving Lives Together: A Textile Media Project. Participants used a variety of techniques and materials to collaboratively craft two hanging mural quilt installations. This summer we were so pleased to present them to the Immigrant Services Society of BC, as a welcome gift. We look forward to future collaborations with ISSofBC to further include Canada's newest residents in our community arts programming.

Family Day This year's Family Day was another massively successful entirely free event for the community. Each year we showcase many of the talented dance, music and arts groups and instructors that host programs throughout the year at Trout Lake Community Centre. In addition, local Afro-Brazilian Martial Arts Society, Axe Capoeira, opened with music, dance and acrobatics. We were also pleased this year to showcase the Tilllikum Lens Photo Exhibit in partnership with the Squamish Nation and Lil'Wat band youth.

Hanami Festival A new event this year, Hanami is a traditional Japanese Cherry Blossom Festival customarily celebrated in early Spring and dating back over a thousand years when aristocrats would commemorate cherry trees blooming with poetry written on their beauty. At our event, artists demonstrated origami, calligraphy, classical flower arrangement, kimono design, fan dance and choral music. Our Trout Lake Aikido group, Shohei Juku Aikido, provided a fantastic demonstration of their martial art and our Trout Lake Pottery club handcrafted cups for the community Japanese Tea Ceremony. As well, we partnered with the Vancouver Park Board who had hundreds of low-cost trees available for the public and generously donated a tree for our concluding planting ceremony outside the Centre.

Summer Concert Series A long time community favourite is our free Concert Series performed outside the Community Centre each Wednesday evening throughout the summer. Each year we showcase a myriad of local

bands, new and old favourites for everyone to enjoy; families bring their picnics, the Trout Lake Youth Group hosts BBQ fundraisers and provides a special arts and crafts table for children. Again this year we had a fantastic turnout from the community and complete cooperation from the weather with no rained out concerts!

Music on the Bow Throughout the year, we offer an indoor, evening concert series several nights per week upstairs on the bow at Trout Lake. These concerts feature local musicians and bands echoing throughout the centre with tunes for all to enjoy, staff and patrons alike! This season we are featuring folk singer Chris Ronald, Latin band Riosamaya, bluegrass favourite The Soda Crackers and the Thursday Night Jazz Trio.

Vines Festival In August the Arts Committee happily sponsored the second annual Vines Art Festival held at the south end of the park. Conceived and created by local artist and dancer, Heather Lamoureux, Vines Art Festival is a free, interdisciplinary, performance based, eco-art festival which aims to celebrate Vancouver's green parks and environment through art. With magicians, dancers, theatre, music and various other distinctive art forms, this festival promises to be a recurring summer treat for the Trout lake community.

Fall Harvest Dance Another community favourite, our hugely popular Fall Harvest Bowl, sells out weeks before. We partner with the Trout Lake Pottery Club who generously work all year to handcraft individual pottery bowls for all diners to enjoy and keep. The Cedar Cottage Food Network stews up delicious homemade soup for everyone and Dorothy Tong, of the Trout Lake Seniors Committee, bakes dozens of homemade pies for all to share (and win in our pie-walk). After dining, families are entertained by a fantastic old-time square dance band complete with a Caller who leads everyone, young and old, in traditional dance patterns.

All Bodies Dance Project In its 4th year running at Trout Lake, this inclusive dance program brings together persons of all different abilities with professional dance artists. This free program is run with the support of the GCCA. The dancers, with and without disabilities, explore movement as a means of creative expression and work towards a public performance.

All of these Arts events and projects would not have been possible without the generous contributions and effort of the GCCA, the Trout Lake Youth Council, the Trout Lake Seniors Committee and all of our community volunteers. We are also incredibly fortunate to have the support, experience and enthusiasm from all of the Trout Lake Community Centre staff - especially Garrett Wong and our amazing Recreation Programmer Eva Srobotnjak! Thank you all.

Respectively Submitted,
Bree Cropper

PROGRAM COMMITTEE REPORT

Members: Bethany Elliott, Heather Garnett, Kara Misra, Magda Szpala
Staff: Bernie Dionne, Eva Srobotnjak, Garrett Wong, Alison Cristall

This past year has been action packed at our centre. We continued to offer our well established, on-going, recreational, social, and cultural programs for all ages, organized many sold-out community events, and initiated new activities. If you pick up our brochure (now in colour for the ease of reading!), you will see how busy the center has been. Below are just a few highlights from another eventful year.

Trout Lake Youth Council has been recognized by the City of Vancouver for their work that is advancing the City's Greenest City Action Plan goals. Over a few hundred youth are part of the council, and have been busy doing a community clean up every month, getting involved in the Shoreline Still Creek clean up, hosting two very successful electronic recycling events, and volunteering at many community events. But it's not all work the youth often hang out in the games room, play volleyball or basketball, or have fun in the boys and girls clubs. All youth programs are supported by Bernie – our Community Youth Worker.

Trout Lake Preschool was once again a sold out with waiting lists. We welcome Audrey Macaraeg to the Preschool staff team.

Summer kids camps were very popular as usual. They included field trips to places like Science World, Splashdown, Movies, Aquarium, Go-Karts, Sports Hall of Fame, Playland, Space Centre and Dragon Boating and that next year there will be three age categories to choose from.

We have added many new programs this year, to broaden our offering and attract new community members to the centre:" Axe Capoeira, Parent and Tot Dance, Light Up: Yoga, Dance & Meditation for Kids, Folk Guitar Jam, Recycled Calligraphy, are just a few examples. We continue to assess overall interest in our programs, and review feedback from participants and instructors, to determine how best to move forward with new programs.

The annual celebration of National Aboriginal Day this year included food, art, music, and even a canoe ride on the lake. Grandview Community Centre Association continues to support this event with room use and advertising. This well attended event was followed by new aboriginal focused programs: Canadian First Nation Songs, First Nations Cedar Weaving Basket and Bracelet program. * Many of our programs are offered at low or no costs and are well attended and enjoyed by all. Here's a sample of such programs: All Bodies Dance Project, Social Tuesdays for seniors, MahJong, Seniors Writing Group.

These are just some of the highlights of programs offered at our center. No wonder readers of WestEnder weekly magazine selected Trout Lake as the best community centre in East Vancouver this year!

Many of our programs are offered with and through community partners such as: Cedar Cottage Food Network, and Neighborhood House, Night Hoops Basketball Society, Grandview Youth Soccer Association, MoreSports, Grandview Skating club, and others. All of our programs can only happen because of all the hard work of the staff at the centre: Eva, Bernie, Alison and others; as well as many youth and adult volunteers. Thank you to each one of you for making our centre a great community hub!

If you would like to join the GCCA Program Committee as a volunteer, please let us know - we are always looking for new voices and ideas.

Respectfully submitted,
Magda Szpala on behalf of the Program Committee
P.S. If you're looking for our latest updates – check us out on Facebook and Twitter!

TROUT LAKE POTTERY CLUB

The Trout Lake Pottery Club is comprised of an active membership of all ages and backgrounds, with a vision of providing a friendly, creative and sharing community that appreciates, explores and participates in art, specifically pottery. Our commitment is to provide affordable and accessible recreational community arts. Memberships fees are used for glazes, studio supplies, equipment & furniture, equipment repairs that benefits both the classes and club.

Community Events

Over 160 bowls were hand built or hand thrown for Trout Lake's Fall Harvest Community Dance. Our preparations start well in advance for this favorite community centre event. The best part of the night for us is the watching the unwrapping of the received bowls.

For Family Day 2016, we opened the pottery studio to all attendees to participate in an interactive clay building project. Young and not so young, rolled up their sleeves and got busy creating and making neighborhood landmarks and placing them on the Trout Lake area map.

We were happy to be a part of a new event this year 'Hanami' Japanese Cherry Blossom Festival. Members made tea bowls/cups for a fundraiser sale, selling at $3 each.

Studio

During the month of December of 2015, the linoleum was removed and the concrete floors were refinished due to the constant air bubbles trapped under the linoleum floor. A new stainless steel sink with a large, two compartment sump was installed in April to help alleviate the regular plumbing blockages. It functions and fits well in the pottery studio and we haven't had any blockage issues since installation. The sink was designed by and paid for by the pottery club.

Thank you to Kate Perkins, GCCA President for all the years of support, we wish you the very best. Many thanks to Board members, Centre staff and community volunteers who make Trout Lake Community Centre a welcoming and friendly place.

Respectfully Submitted,

Lisa Kew, President
On behalf of the Trout Lake Pottery Club

FINANCE COMMITTEE REPORT

Fiscal 2016 was another great year for the Association. We continued to attract a large number of members of our community to the centre and our programming. A solid financial performance allowed the association to provide more programming to the community and to increase staffing at the centre to meet the needs of the increasing number of users.

In 2016, the committee had to say goodbye to Peter, who was the Community Recreation Supervisor at Trout Lake, but was very happy to have Alison, the new Supervisor, join the committee. During fiscal 2015, the finance committee saw its size increase significantly for the first time in a number of years. The larger size of the committee in 2016 has given us the capacity to take on some new projects. The most significant of which has been to document the condition of all of the assets that the association owns in the community centre. When complete, this will provide us with the information we need to prepare a long-term capital replacement budget which will help us to ensure we have the financing in place to replace equipment as it wears out.

One of the key points that came out of the strategic planning process that the Board undertook in 2014 was the need to document our policies more formally. With this goal in place, the finance committee worked with a consultant to document the financial policies of the association this fall.
Over the coming year the committee plans to build on the success of the Association's strategic plan. As part of this, we will finalize the long-term capital budget and the documentation of our financial policies.

Respectfully Submitted,
Dan Kearns, Treasurer GCCA

PARKS COMMITTEE REPORT

Members: Heather Armstrong (co-chair), Dana McDonald (co-chair), Ken Robb

John Hendry Master Planning:
After many engaging planning sessions, the John Hendry master plan is still awaiting the City's decision on and off-leash dog areas. We are eager to continue our role as stakeholders in the implementation of the Trout Lake Master Plan.

Brewers Park renewal project
Parks committee members participated in a Talk Vancouver survey on the redevelopment of Brewers Park in September 2016 and have asked to be included as a stakeholder in the planning process.

Clark Park Fruit orchard:
Active community members have been enjoying the "fruits of their labours" from the orchard this summer. Since its inception, several trees have been planted including apples, plums and blueberries. A neighbourhood grant was issued for a community planting party held on June 5th, 2016. The orchard even has a website for anyone interested in learning more or wishing to get involved: https://clarkparkorchard.wordpress.com

John Hendry Fund:
In memory of John Hendry, the founder and namesake of Trout Lake Park, a donation was given by the Hendry family to the Grandview Community Centre Association specifically for park preservation. A Terms of Reference is being drafted by the committee and will serve as guidance on management of the John Hendry fund for years to come.

STRATEGIC PLANNING COMMITTEE REPORT

Purpose:
The role the Strategic Planning committee is to review the Association's mission, vision and values and implement the Association's strategic planning cycle. In 2016, the committee has acted on the recommendations from the 2015-2018 plan.

Members:
Ken Robb (Chair), Heather Armstrong, Kate Perkins, Dan Kearns

Activities:

To adequately serve our community, our Strategic Plan recommended the following actions:

1. A committee and project to archive and review previous meeting minutes and documents.
    a. A Documents Committee has been struck by the Board and an inventory of Board documents has been compiled.
    b. Copies of documents have been given to Board members.
2. Development of an on boarding process to prepare new Board Members for their duties and responsibilities.
    a. Actions pending.
3. A committee to collect information on our program participation and community make up.
    a. A Community Assessment committee has been struck by the Board.
    b. A project proposal for conducting a Community mapping project has been drafted for submission to UBC SCARP.
4. A proposal to review the archive materials and develop written policies and where necessary procedures for the administration and operation of the Board and its activities.
    a. An external contract was hired to conduct a risk assessment for the Board's operations and policy development.
    b. High risk policies are being drafted for completion in advance of the 2016 AGM.
5. A proposal for the development of a Financial Plan.
    a. Refer to the Financial Committee report.
6. A committee to develop information for interested candidates with on roles, responsibilities and expectations of Board and Association volunteers.
    a. A Board Recruitment committee has been struck by the Board.
    b. Board job descriptions have been drafted.

In 2017 the Strategic Planning committee will continue the development of Policies and Procedures and assess progress on the Strategic Plan. Upon the assignment of responsibilities to complete the proposed action items, the Strategic Committee will be disbanded and each committee will submit an annual report.

SCRIBES RUGBY FOOTBALL CLUB (SRFC), AFFILIATED MEMBER REPORT

The SRFC is a rugby club and member of the Vancouver Rugby union. The club is based in east Vancouver and has been playing and practicing at John Hendry Park since the early 1970's. The club is the only rugby club in the east Vancouver area.

Over the years several Rugby club members have been involved in the Grandview Community Centre Association in roles ranging from President, Treasurer and as Board members. The SCRFC also participates and volunteers in association activities. A Scribe's member served as the art director for the painting of the mural on the old community.

In the past years and current the SRFC is continuing to play in the VRU. 2013 saw the introduction of a spring and summer coed tag rugby league which was well participated. A mini rugby program has also been introduced in Fall 2014 for children aged 5 to 12 years of age. In Spring 2015 brought the introduction of a women's side to the club. Scribes RFC now has about 100 playing members, most of which live in surrounding area around John Hendry Park.

The Scribes practice on Monday and Wednesday evenings throughout the Fall and Winter. New players are always welcome. Some regular season games on Saturdays at John Hendry Park and Gordon park depending on field conditions.

The 2016-2017 season marks the fiftieth anniversary of the Club and several celebration events are planned throughout the year. Former players and supporters are encouraged to check the website http://www.scribesrfc.com/ for game and event updates.

The SRFC would like to thank the GCCA and the Trout Lake Community Center staff who assist and coordinate the use of the center with the teams playing times and needs.

GRANDVIEW SKATING CLUB ANNUAL REPORT

The Grandview Skating Club is a non-profit organization run by a Volunteer Board. We are funded by member registration, along with direct access and fundraising.

This 2016-2017 season the Grandview Skating Club is excited to celebrate 50 years skating at the Trout Lake Rink! To mark this milestone we are looking forward to hosting the Jingle Blades figure skating competition on November 25-27 at the Trout Lake Rink, and mounting a retrospective ice show in March 2017.

We offer quality skating lessons following SkateCanada guidelines, at an affordable rate to the Trout Lake community. Our lessons are taught by Nationally Certified Professional Coaches and trained program assistants. The programs are designed for skaters of all ages and abilities, including CanSkate (learn-to-skate), CANPower (power skating), and STARSkate (learn-to figure-skate). The STARSkate program encourages advancing and recognizing skills through testing, as well as competition. The Club also provides and facilitates fitness classes, including flexibility and strength classes to complement the skater's training. These are instructed by Club coaches as well as recognized independent fitness coaches.

We recognize that every skater comes to the rink for different reasons – some to simply learn to skate, some to hone their hockey or ringette skating skills, and others to push themselves to the peak of the figure skating sport. We offer a variety of programs to help them all reach their goals. As well as offering lessons, our mission is to create a welcoming and encouraging environment to learn to love skating. The CanSkate program offer incentives (ribbons, badges) to motivate learners. Our Club offers special event days, such as Haunted Halloween and Skate with Santa so that skaters can enjoy skating with their family and friends.

The past 2015-2016 was a successful one for our Club. Our members grew in number, and some of our long-term skaters grew in responsibility. The number of skaters participating in our CanSkate (learn-to-skate) and STARSkate (learn-to figure-skate) have increased. We are very proud that some of our STARSkaters took the step to train as SkateCanada coaches, two at the CanSkate level and two more at the higher Primary STARSkate level. We believe it is meaningful that these skaters reinvesting their skill and enthusiasm for the sport back into the community.

Many of our STARSkaters participate in regional and sectional (provincial) levels of figure skating competitions. Skaters also participate in testing through ten levels, including the highest levels, of Gold and Diamond dance. We also have many skaters that bring their skating skills to other skating sports, including synchronized skating, ringette and hockey.

We look forward to implementing some changes to improve the programs that we offer. SkateCanada has recommended changes to the STARSkate program that borrow some of the successful teaching techniques of the CanSkate program, including group lessons to maximize teaching time, and a deeper focus on developing core skills. We are also transitioning our Hockey Skills class into the CanPowerSkating program. Two of our coaches have undertaken further training to deliver this program.

We acknowledge and thank the City of Vancouver and Vancouver Park Board for awarding us a Sport Hosting grant to support the Jingle Blades event. We also thank the Grandview Community Centre Association and the Staff of Trout Lake Community Centre for their continued support of our Club.

Respectively Submitted,

Ann McLean
President, Grandview Skating Club

CEDAR COTTAGE FOOD NETWORK REPORT

About The Cedar Cottage Food Network

Background
The Cedar Cottage Food Network (CCFN) is an independent, non-profit organization working toward more sustainable and just food systems at the neighbourhood level. Our programs happen in the Kensington-Cedar Cottage (KCC) neighbourhood in Vancouver. We acknowledge that our work takes place on the unceded territories of the Coast Salish peoples. This includes the traditional homelands of the Musqueam, Skxwú7mesh-ulh (Squamish), Stó:lo, and Tsleil-Waututh nations.

Vision
Everyone living in the KCC neighbourhood has the knowledge, resources, and supports to access food that is safe, nutritious, affordable, personally/culturally appropriate, and sustainably produced on a consistent basis.

Mission
Cedar Cottage Food Network creates space for KCC residents to take part in different levels of food systems by providing programming, tools, and opportunities for community connections.

Programs
The CCFN provides a number of programs in the area including mobile produce markets, educational food skills workshops, community food literacy events, Tasting Kitchens, community gardens, a Seed to Table workshops series, a seed sharing library. We work to engage marginalized communities with a special focus on those experiencing poverty and other barriers to their food security. We have two staff members: the Network Coordinator who oversees all operations of the organization; and the Program Leader who manages the mobile produce market and Seed to Table workshop programs, and provides support to the Coordinator in other areas.

Partnerships
Acting as a connector and community hub for food security related issues, The CCFN values its continued partnership with Trout Lake Community Centre. In exchange for in-kind office space and administrative assistance provided by the Community Centre, the CCFN has been contracted to provide food skills and gardening workshops for community members.

2016 Highlights with the TLCC

Workshops
2016 was another fruitful year of partnerships with the TLCC. We worked together to ensure members of the KCC neighbourhood had access to a wide variety of educational workshops. CCFN workshops are affordable, practical, and, above all, fun. Topics vary widely and attract residents from every background. Instructors are usually neighbourhood residents themselves, and extremely knowledgeable in the subject they are teaching.

This year, our cooking workshops for children was again the most successful program and the highlight for the staff of CCFN. We greatly expanded our range of programming in 2016 to a range of topics from sausage making to fermenting.
Registration is typically around 70-100% capacity. Feedback from the majority of the workshops has been positive and participants are very pleased with what they have learned.

The CCFN Coordinator leads a cooking demonstration every couple of months at Social Tuesday, the lunchtime programming for seniors. At each session, an entrée and a dessert are served, with participants helping with preparatory work. The food is then enjoyed family-style by the group. For one of the Social Tuesday, a neighbour was

able to share her knowledge of Tofu making for the first time for a group and noted that it was an incredibly empowering moment for herself.

Special Events
The CCFN participated in two special events at TLCC this year: the Intergalactic Imagination Celebration and the annual Harvest Festival. We had a fantastic time at the Intergalactic Imagination Celebration, where we handed out homemade intergalactic space chocolates. The Harvest Festival is always the highlight of the year for our partnership. The CCFN was able to make mass amounts of soup for the neighbourhood with the help out 8 CCFN volunteers. This year we were also able to set up a table to provide neighbours more information about the CCFN as well as sharing seeds from our Seed Library.

Networking
Our partnership with the TLCC has provided the CCFN with space to enhance our internal organization, our partnerships, and our community connections. Our office has been an invaluable resource to organize within the organization as well as other partnerships. We have also been able to organize with other Neighbourhood Food Networks due to the space provided to us by TLCC.

Upcoming for 2017
The CCFN is excited to continue our partnerships with the TLCC into 2017. The CCFN will continue to provide quality programming for all ages and skill levels, will support and participate in community events and will support the community centre in their work of moving towards food security in the KCC neighbourhood.

Respectively Submitted,

Kim Del Valle Garcia

GCCA BOARD INFORMATION

GCCA is an active charitable non-profit society that jointly operates the Trout Lake Community Center with the Vancouver Board of Parks and Recreation.

Board Members are elected at an Annual General Meeting held each year in November.

An elected term is 2 years. Half of Board is elected each year

Board meetings are monthly on the fourth Wednesday of each month at 7pm. Meeting generally last 2 hours.
Board members are encouraged to also sit on one of the committees or help with a project.

In total GCCA board has: fourteen elected positions and one Honorary Member
6 Executive positions, 8 Members at large, 1 Honorary Member

List of 2015/16 GCCA Board Members:

List of 2015/16 GCCA Board Members:	Status
1. President: Kate Perkins	Open for Election
2. Vice-president: (1st) Dana McDonald	Open for Election
3. Vice-president (2nd) Tim Ames	2nd year of term
4. Vice-president (3rd) David Clarke	2nd year of term
5. Treasurer: Dan Kearns	Open for Election
6. Secretary: Heather Armstrong	2nd year of term
7. Director (Member at Large): Bree Cropper	2nd year of term
8. Director (Member at Large): Bethany Elliott	2nd year of term
9. Director (Member at Large): Lisa Kew	Open for Election
10. Director (Member at Large): Ken Robb	Open for Election
11. Director (Member at Large) Magdalena Szpala	Open for Election
12. Director (Member at Large): Dorothy Tong	Open for Election
13. Director (Member at Large): vacant	Open for Election
14. Director (Member at Large): vacant	Open for Election
15. Director (An Honorary Member): Ida Allan	Not applicable

BOARD MEMBER ROLE AND EXPECTATIONS

The President:

a) chairs at all meetings of the society and of the directors;
b) is the chief executive officer of the society and must supervise the other officers in the execution of their duties;
represents the society in negotiations with the City and other community centers
c) is primary liason with park Board CRC for Center and focus for operational issues of society and centre
d) Involved with center staff recruitment and society recruitment
e) may chair special committees as required
f) is a signing officer of organization, cheques and contracts
g) signatory for society correspondence
h) represents society at society Presidents Association

Expectations

- Attend board and executive meetings
- Attend AGM
- Chair meetings to ensure order and participation
- Meet with centre CRC on a regular weekly basis
- Provide direction and leadership to board and executive in managing society business
- Meet or liaise with Park Board staff as required
- Signing officer

The vice presidents must carry out the duties of the president during the president's absence.

Expectations

- Attend board and executive meetings
- Attend AGM
- May chair special committees as required.
- May take on special assignments as delegated by President
- May be signing officer

The Secretary:

a) manages the correspondence of the society
b) issue notices of meetings of the society and directors as required
c) keep minutes of all meetings of the society and directors
d) have custody of all records and documents of the society except those required to be kept by the treasurer;
e) have custody of the common seal of the society;
f) maintain the register of members.
g) May be a signing officer

Expectations

- attend board and executive meetings
- attend AGM
- ensure notices and materials completed for AGM and other meetings
- may author correspondence on behalf of society

The Treasurer:

a) keeps the financial records, including books of account, necessary to comply with the Society Act
b) renders financial statements to the directors, members and other when required
c) with society staff and Park Board staff prepares annual budgets and other financial plans
d) ensures the security of the financial systems and society financial assets
e) manages financial services with banks and auditors
f) acts as a signing officer
g) may chair the finance committee

Expectations:

- attend Board, Executive and Finance committee meetings
- liaise with financial institutions, auditors for society affairs
- present the financial report at the AGM

The Directors:

a) attend at least one board meeting every month;
b) are encouraged to sit on one of the committees (Program, Parks, Finance, Arts and Socials)
c) are encouraged to help with projects as needed.

Expectations:

- participate in meetings and represent society interests and values
- participate in special committees as required

TROUT LAKE

COMMUNITY CENTRE

3350 Victoria Drive, Vancouver, BC V5N 4M4
troutlakecc.com